



Activity report on the CHILD Ethiopia Activities Fourth Quarter

Letter and Quarterly Activity Report Submitted by CHILD Ethiopia to the CHILD Trust for Sept-Dec 2009. This details progress towards the Joint Work Plan 2009-2010 and includes the names of the Pilot Woreda & Tranche One Schools.

Letter from Yemesrach Assefa

It is to be recalled that CHILD Ethiopia and CHILD Trust has signed an accord to implement a joint Work Plan from August 2009 to August 2010 on 17 August 2009. This is to kindly forward to you the activity report for the period of the fourth quarter of 2009. As detailed out

in the report, notwithstanding the challenges faced in 2009 due to the enactment of the new civil society's law that has resulted in a gap in legal process, preparatory activities were undertaken by CHILD Ethiopia during the reporting quarter. Accordingly, no financial disbursement has been done during the reporting quarter.

I would like to take this opportunity to extend the sincere appreciation of the CHILD Ethiopia's general assembly that has gratefully received both the technical and financial support during the reporting period from CHILD Trust. We would like to commend CHILD Trust effort to mobilise additional resources for community level interventions. We would like to reassure you of our deep commitment to the implementation of our joint work plan.

Please accept our best wishes for the New Year.

Progress towards the Joint Work Plan August 2009 - August 2010 Implementation

Jointly, we agree to spend the following amounts of CHILD resources so far raised on:

A. Re- Registration of the CHILD Ethiopia and Operational licence

To be carried out by: Forth quarter 2009

Estimated cost: Birr 100 (US 90)

Progress to date:

CHILD Ethiopia organised general assembly meeting to make the decision to re register and the law forces charities to choose the type of charity. Two options were provided to register as Ethiopian charity only obtains 10% of funding from abroad and do advocacy work, whilst the second option was to register it as charity by Ethiopian residents and it will involve in development work and no advocacy but can obtain more than 10% of its budget from abroad. The general assembly made a decision to do the second option and application has been forwarded to the authority. The result of which will be known in 2-3 weeks time.

Furthermore the general assembly discussed the challenges of fund raising and agreed to seek alternative options to be prepared for the next meeting.

B. Recruitment of part time staff member

To be carried out by: End of September 2009

Estimated cost: £600 for six months

Progress to date:

The part time staffs both for programming and communication has been identified and initial discussion has taken place. Due to delay in the registration process recruiting them early has not been found reasonable. This is going to be undertaken in the first quarter of 2010.

C. Training conducted

To be carried out by: To be planned in October and implemented in November

Estimated cost: 21,580 birr for one off training

Progress to date:

Re scheduled for the first quarter of the 2010 due to registration delay.

D. Training Preparation

To be carried out by: Forth quarter

Estimated cost: -

Progress to date:

Contact has been made with Bureau of education in Oromia region. Long list of schools for interventions identified. (see below for the list of schools).

Training manuals under review with focus on the planning aspect.

List of schools identified by the RBOE for CHILD Interventions:

Abdi Boro - Sululta, Total: 573- 288F, Repletion Rate: 0, Pupil Section Ratio: 72

Caancoo - 1-4 Sululta, Total: 1364- 728F, Repletion Rate: 59, Pupil Section Ratio: 55

Caancoo - 5-8 Sululta, Total: 1590- 814F, Repletion Rate: 200, Pupil Section Ratio: 72

Heebnoo - Sululta, Total: 118- 55F, Repletion Rate: 0, Pupil Section Ratio: 118

Ulaa Ejersaa - Sululta, Total: 130- 64F, Repletion Rate: 0, Pupil Section Ratio: 130

Sad Iffa Caancoo - Sululta, Total: 530- 275F, Repletion Rate: 6, Pupil Section Ratio: 88

Sululta - Sululta, Total: 1569- 769F, Repletion Rate: 94, Pupil Section Ratio: 78